

# **Gedling** **FORWARD PLAN**

**Borough Council**

## **FOR THE PERIOD 1 MARCH 2024 TO 30 JUNE 2024**

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council

Councillor Michael Payne – Deputy Leader and Portfolio Holder for Resources and Reputation

Councillor David Ellis – Portfolio Holder for Public Protection

Councillor Kathryn Fox – Portfolio Holder for Life Chances and Vulnerability

Councillor Jenny Hollingsworth – Portfolio Holder for Sustainable Growth and Economy

Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations)

Councillor Lynda Pearson – Portfolio Holder for Communities and Place

Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat

Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private)  Is this a Key Decision?
<p><b>Quarterly Budget Monitoring and Virement Report – Quarter 3 December 2023</b></p> <p>To update Cabinet on the forecast outturn for Revenue and Capital Budgets for 2023/24.</p>	<p><b>31 Jan 2024 Cabinet</b></p> <p><b>21 Feb 2024 Council</b></p>	<p>Tina Adams, Financial Services Manager</p>	<p>Officer Report</p>	<p>Portfolio Holder for Corporate Resources and Performance</p>	<p>Open</p> <p>Yes</p>
<p><b>Prudential and Treasury Indicators and Treasury Management Strategy Statement 2024/25</b></p> <p>To present for Members' approval the Council's Prudential Code Indicators and Treasury Strategy for 2024/25, for referral to Full Council on 6 March 2024.</p>	<p><b>21 Feb 2024 Cabinet</b></p> <p><b>6 Mar 2024 Council</b></p>	<p>Tina Adams, Financial Services Manager</p>	<p>Officer Report</p>	<p>Portfolio Holder for Corporate Resources and Performance</p>	<p>Open</p> <p>Yes</p>
<p><b>General Fund Revenue Budget 2024/25</b></p> <p>This report sets out the revenue budget which aligns to the Gedling Plan priorities, objectives and priority actions for the Council for the forthcoming year. Cabinet is asked to approve the discretionary inflation increase and recommend to Council on 6 March 2024 the approval of Council Tax Increase and the detailed Revenue Budget for 2024/25.</p>	<p><b>21 Feb 2024 Cabinet</b></p> <p><b>6 Mar 2024 Council</b></p>	<p>Tina Adams, Financial Services Manager</p>	<p>Officer Report</p>	<p>Portfolio Holder for Corporate Resources and Performance</p>	<p>Open</p> <p>Yes</p>
<p><b>Capital Programme and Capital Investment Strategy 2024/25 to 2028/29</b></p> <p>To approve the Capital Investment Strategy 2024/25 to 2028/29 and to approve the Capital Programme for 2024/25 to 2026/27 and refer to Council for approval on 6 March 2024.</p>	<p><b>21 Feb 2024 Cabinet</b></p> <p><b>6 Mar 2024 Council</b></p>	<p>Tina Adams, Financial Services Manager</p>	<p>Officer Report</p>	<p>Portfolio Holder for Corporate Resources and Performance</p>	<p>Open</p> <p>Yes</p>

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<p><b>Community Infrastructure Levy (CIL) Non- Parish Funding – Local Infrastructure Schedule, Project Assessments and Proposed Funding Allocations</b></p> <p>To seek approval for the commencement of a four-week public consultation on the projects shortlisted as suitable for CIL Neighbourhood Funding in the 'CIL Non-Parish Funding - Local Infrastructure Schedule, Project Assessments and Proposed Funding Allocations document.</p>	<p><b>21 Feb 2024 Cabinet</b></p>	<p>Lewis Widdowson, Planning Officer</p>	<p>Officer Report</p>	<p>Portfolio Holder for Sustainable Growth and Economy</p>	<p>Open</p> <p>Yes</p>
<p><b>Community Asset transfer of Wollaton Avenue Community Centre</b></p> <p>To give members an update on the community asset transfer of Wollaton Avenue Community Centre.</p>	<p><b>28 Mar 2024 Cabinet</b></p>	<p>Lance Juby, Head of Communities and Leisure</p>	<p>Officer Report</p>	<p>Portfolio Holder for Lifestyles, Health and Wellbeing</p>	<p>Open</p> <p>No</p>
<p><b>Strategic Review - Community Facilities</b></p> <p>To adopt the further strategic work undertaken as part of the Strategic Outcomes Planning Model.</p>	<p><b>28 Mar 2024 Cabinet</b></p>	<p>Lance Juby, Head of Communities and Leisure</p>	<p>Officer Report</p>	<p>Portfolio Holder for Lifestyles, Health and Wellbeing</p>	<p>Open</p> <p>Yes</p>
<p><b>Interim Planning Policy Statement: Biodiversity Net Gain</b></p> <p>To approve an interim planning policy statement on biodiversity net gain</p>	<p><b>28 Mar 2024 Cabinet</b></p>	<p>Jo Gray, Planning Policy Manager</p>	<p>Officer Report</p>	<p>Portfolio Holder for Sustainable Growth and Economy</p>	<p>Open</p> <p>Yes</p>
<p><b>Review of Local Development Scheme</b></p> <p>To update members on the Review of Local Development Scheme</p>	<p><b>28 Mar 2024 Cabinet</b></p>	<p>Jo Gray, Planning Policy Manager</p>	<p>Officer Report</p>	<p>Portfolio Holder for Sustainable Growth and Economy</p>	<p>Open</p> <p>No</p>

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<b>Gedling Plan Performance Indicators 2024-25</b> To update members on the Gedling Plan Performance Indicators for 2024-25	<b>28 Mar 2024 Cabinet</b>	David Archer, Head of Human Resources Performance and Service Planning	Officer Report	Leader of the Council	Open  Yes
<b>Front Street</b> To give members an update on the properties on Front Street	<b>23 May 2024 Cabinet</b>	Tanya Najuk, Head of Regeneration and Welfare	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open  Yes